

**UTTLESFORD DISTRICT COUNCIL
CABINET FORWARD PLAN as of 18 MAY 2022**

Item	Meeting	Date	Brief information about the item and details of documents submitted for consideration	Key Decision?	Part 2?	Portfolio Holder	Contact officer from where the documents can be obtained
Local Council Tax Support Scheme Proposals - 2023/24	Cabinet	9 Jun	To propose criteria for LCTS scheme and consultation for financial year 2023.24	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Annual appointments to committees and working groups of Cabinet	Cabinet	9 Jun	To consider annual appointments to committees and working groups of Cabinet, and to confirm Terms of Reference.	No	Open	Leader of the Council	Ben Ferguson, Democratic Services Manager bferguson@uttlesford.gov.uk
Annual appointments to Outside Bodies and Joint Committees	Cabinet	9 Jun	To appoint members to Outside Bodies	No	Open	Leader of the Council	Ben Ferguson, Democratic Services Manager bferguson@uttlesford.gov.uk
Section 106 Affordable Housing Funds	Cabinet	9 Jun	To consider the report regarding S106 affordable housing funds.	No	Open	Portfolio Holder for Housing and Health	Judith Snares, Housing Strategy and Operations Manager jsnares@uttlesford.gov.uk

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Budget 2021/22 - Final Outturn	Cabinet	7 Jul	To present the financial position of actual spend for 2021/22 for GF, HRA and Capital	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Economic Development Recovery Delivery Plan - Year 2	Cabinet	7 Jul	To present the Year 2 proposals for the EDRDP year 2 workstreams	No	Open	Portfolio Holder for the Economy, Investment and Corporate Strategy	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Officer Decisions - Write Offs 2021/22	Cabinet	7 Jul	To present details of debts/monies written off using officer delegated authority for 2021/22	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Treasury Management 2021/22 - Final Outturn	Cabinet	7 Jul	To present the financial position of actual TM activity, borrowing, investments and cashflow for 2021/22	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Budget 2022/23 - Quarter 1 Forecast Outturn	Cabinet	20 Oct	To present the predicted year end financial position for 2022/23	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Car Park Review	Cabinet	20 Oct	To present the final report on the Car Park review	No	Open	Portfolio Holder for the Economy, Investment and Corporate Strategy	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Local Council Tax Support Scheme Proposals - 2023/24 and Consultation Responses	Cabinet	20 Oct	To present the LCTS scheme proposals along with Consultation responses for recommendation for full council approval	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Budget 2022/23 - Quarter 2 Forecast Outturn	Cabinet	12 Jan	To present the quarter 2 predicted financial position for 2022/23 for the GF, HRA and Capital	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk

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Medium Term Financial Strategy and Budget Proposals 2023/24	Cabinet	9 Feb	To present the five year financial strategy and budget proposals 2023/24 for GF, HRA, Capital and associated strategies	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk
Budget 2022/23 - Quarter 3 Forecast Outturn	Cabinet	16 Mar	To present the predicted financial position at quarter 3 for GF, HRA and Capital	No	Open	Portfolio Holder for Finance and Budget	Angela Knight, Assistant Director - Resources aknight@uttlesford.gov.uk